

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Wayne</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$114,681
	<b>Total:</b>		<b>\$114,681</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	475	\$145,581
Consumer Directed Care	4		\$14,133
Family Caregiver Support Program	6		\$15,180
Group Respite	6	15	\$19,169
Health Promotion/Disease Prevention	3		\$7,692
Home Delivered Meals	4	408	\$270,173
Information and Assistance	6		\$40,381
In-Home Level I	4	18	\$18,501
In-Home Level II	4	48	\$120,880
In-Home Level III	4	27	\$105,098
Legal Services	6		\$4,799
Senior Center	6		\$24,517
Transportation, General	6	85	\$104,572
Transportation, Medical	3	32	\$18,333
	<b>Total:</b>		<b>\$909,009</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	301	\$1,467,855
ACH-Transportation	1	299	\$28,605
CAP/DA	4	29	\$506,141
CAP/MR	4	5	\$180,530
Clinics	3	869	\$184,220
Dental	3	995	\$395,902
HMO	2	3,023	\$1,771,372

**Division of Medical Assistance**

Home Health	4	1,251	\$1,050,429
Hospice	4	56	\$541,694
ICF-MRC	5	19	\$1,541,865
Inpatient Hospital	5	166	\$1,448,377
Inpatient Mental Hospital	5		\$1,359
Lab & X-Ray/Physicians	3	3,219	\$2,434,694
Medicare Part A&B Premiums	2	3,767	\$5,081,774
Medicare Part D Clawback	2	2,466	\$2,451,323
Nursing Homes	5	557	\$17,027,853
Other Care	3	1,223	\$393,514
Other Practitioners	3	981	\$249,976
Outpatient Hospital	3	1,629	\$921,281
Prescribed Drugs	3	1,064	\$1,145,874
Regular Personal Care (PCS)	4	429	\$3,598,472
<b>Total:</b>			<b>\$42,423,110</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$12,814
Developmental Disabilities	3	21	\$65,915
Mental Health	3	435	\$78,168
Psychiatric Hospitals	5	31	\$6,422,359
Substance Abuse	3	65	\$31,887
<b>Total:</b>			<b>\$6,611,143</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	78	\$2,032
Independent Living Rehabilitation Program	3		\$750
In-Home Aide Services Level I	4	3	\$4,844
Medical Eye Care Program	3	7	\$5,388
Rehabilitation	3	3	\$2,768
<b>Total:</b>			<b>\$15,782</b>

**Division of Social Services**

Adult Protective Services	6	156	\$88,051
At-Risk Case Management	6	17	\$9,143
Energy Assistance - CIP	2	573	\$110,482
Energy Assistance - LIEAP	2	753	\$149,200
Food and Nutrition Services	2	2,586	\$2,878,321
Guardianship Services	6	44	\$62,445
Other Services	6	51	\$32,000
Special Assistance: Adult Care Home	1	275	\$1,218,370
Special Assistance: In-Home	4	17	\$82,844
<b>Total:</b>			<b>\$4,630,856</b>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$10,619
Vocational Rehabilitation	6	18	\$62,209
<b>Total:</b>			<b>\$72,828</b>
<b>County Total:</b>			<b>\$54,777,409</b>